

<b>Providence High School PTSO</b>						
<b>Proposed Budget</b>						
		<b>Proposed</b>				
		<b>23-24 Budget</b>				
<b>INCOME</b>						
Start up Cash carried forward from prior year		5,000.00				
Impact Campaign		30,000.00				
Staff Appreciation		-				
Community Partners		2,500.00				
Membership		4,500.00				
Senior Yard Signs		3,000.00				
Senior Events - funded by committee fundraisers		-				
Spirit Wear		13,000.00				
Sales Tax Refunds		1,500.00				
<b>Total Income</b>		<b>59,500.00</b>				
<b>EXPENSES</b>						
<b>CAMPUS &amp; CLASSROOM SUPPORT</b>						
Impact Projects		16,275.00				
Beautification/Eagle Scout		500.00				
Beautification/Facilities		1,500.00				
<b>Total</b>		<b>18,275.00</b>				
<b>COMMITTEES</b>						
Student Support		2,000.00				
Health Room		250.00				
Staff Support		10,000.00				
Staff Appreciation Week		2,500.00				
Volunteer Service Awards		500.00				
Senior Events		2,500.00				
Spirit Wear		10,000.00				
Senior Yard Signs		1,500.00				
Scholarships		3,100.00				
Teacher Workroom		1,000.00				
Teacher/Grads Display Case		300.00				
<b>Total</b>		<b>33,650.00</b>				
<b>PTSO GENERAL</b>						
Office Operating Expenses		700.00				
PTSO Insurance		475.00				
Principal Discretionary		3,000.00				
Parent Pack Newsletter		1,900.00				
PTSO Discretionary		1,500.00				
<b>Total</b>		<b>7,575.00</b>				
<b>TOTAL DISBURSEMENTS</b>		<b>59,500.00</b>				
START UP EXPENSES 2023-24		5,000.00				
<b>Total Disbursements &amp; Obligations</b>		<b>64,500.00</b>				